

LONGMONT TENNIS ASSOCIATION

www.longmonttennis.org

November 4, 2009

Longmont Library (6:30 – 8:30pm) in Meeting Room A

ANNUAL REPORT FOR

2009

This report covers the major activities deliberated and voted on by the Board of Directors, a summary of financial statements in calendar year 2009 and activities planned for calendar year 2010. The LTA membership increased from 340 member's in 2008 to over 395 members in 2009.

MAJOR ACTIVITIES:

1. In June, the LTA sponsored the 3rd Longmont Open as a USTA sanctioned tournament. There were 214 entrants and 240 entries in the various events. The tournament collected over \$1,500 in sponsorships. The headquarters was at the Longmont High School (LHS) with other courts being used throughout the city.
2. Throughout the spring, summer and fall on Saturday mornings, the LTA sponsored drop-in tennis for members and non-members. Again the drop-ins were split in accordance to tennis rating. Carr and Longmont High School Park hosted beginners to 3.0, while Silver Creek HS hosted 3.5 + players. Two socials were also held in the Spring & Fall. Both the Drop-Ins and Socials were well attended.
3. The LTA sponsored 49 teams in USTA competitive leagues with six (6) teams going to districts.
4. The LTA sponsored Round Robins, men's singles (2 different ladders) with a total of 44 singles players and 32 mixed doubles teams. The LTA also sponsored junior girls' and boys' round robins last summer with 6 girls and 5 boys participating.
5. Winter socials were sponsored by the LTA at Greeley Workout West and the Longmont Athletic Club facilities. They were well attended.
6. The LTA continued to sponsor Carr Park in the City of Longmont's Adopt-a-Park Program.
7. The LTA held its third annual banquet at the Opera House in Longmont in February 2009 with over 100 members in attendance.
8. The LTA has spent many hours in attending and participating in the City of Longmont's Parks & Recreation planning sessions in an effort to incorporate tennis courts into new parks facility plans at Clover Basin (now known as Dry Creek Community Park). The City plans to commence construction at Silver Creek High School of the 10-court tennis complex in the spring of 2010 with completion expected by August.
9. The LTA worked with the City with regard to resurfacing the courts at Carr and Pratt Park. The LTA has offered to donate \$6,000 if the courts are resurfaced by June 2009. The City accepted LTA's offer and plans to resurface the courts prior to Longmont Open Tournament next June.
10. The LTA sponsored the Boulder County Cup Tournament this year at the Colorado University tennis complex. Over 60 players participated with the LTA tied with Centennial Valley Tennis Association for the 2009 championship.
11. The LTA held its first Youth Community Outreach Program in 2009. The program was funded with LTA funds and grants from the Colorado Youth Tennis Foundation and the Colorado Tennis Association. Our goal was to promote tennis for children from low-income families who have not been exposed to tennis before. Thirteen children, age 12-13 years old, finished the one-week class, and each received a racquet and can of balls to encouraging them to continue to play. Six children continued for 6 additional classes over the next month. The program was a great success in its first year. The LTA hopes to offer it on an annual basis to the Longmont community.
12. The LTA hosted a youth team for the first time through the USTA Junior Team Tennis (JTT) program. The team fell one win short of going to the JTT playoffs.
13. The LTA continued to add improvements to its web site. PayPal was implemented for Round Robins as well as automated team scheduling.
14. The LTA worked with the City to coordinate scheduling for city tennis courts through monthly schedules that were posted on the LTA website and on green posting boards located at Carr, Pratt, Affolter, and Hover courts. The LTA constructed and provided the posting boards to the City.

ACTIVITIES PLANNED FOR 2010:

- Sponsor winter socials
 - Sponsor an end-of-season banquet
 - Sponsor league play at all levels with a fixed team league fee, possibly paid thru PayPal
 - Sponsor men's singles and mixed doubles round robins
 - Sponsor weekly drop-ins and spring and fall socials
 - Sponsor youth tennis programs
 - Sponsor Youth Community Outreach program
 - Sponsor and conduct the LTA USTA-sanctioned tournament
 - Recruit volunteers for activities
 - Continue to enhance the LTA web site
 - Partner with the City to resurface Carr and Pratt courts
 - Continue to promote the construction and joint use of the new 10-court complex
 - Continue to adopt Carr Park
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SUMMARY OF FINANCIAL STATEMENTS

INCOME

Total income January through October 31, 2009 is \$17,943

- Membership dues \$4,887
- League Fees \$3,279
- Round Robins \$ 639
- Contributions/Grants \$ 646
- Socials \$ 674
- Longmont Open Tournament \$6,450
- Interest income \$ 34
- Annual Banquet Receipts \$1,100
- Boulder County Cup \$ 234

EXPENSES

Total expenses January through October 31, 2009 are \$13,143

- Socials (WOW, LAC, balls, supplies) \$1,090
- Court usage (all users –with porta-potties) \$3,876
- Website \$ 167
- Misc (PO Box, office supplies, Paypal fees, USTA fee, bank fees, postage, Printing /repro, RR, misc. supplies) \$ 736
- Insurance \$ 165
- Longmont Open Tournament \$4,123
- Annual Banquet \$1,840
- Boulder County Cup \$ 214
- Junior programs -Youth Outreach \$ 807
- Gifts \$ 125

Net income for the period from January 1, 2009 through October 31, 2009 is \$4,800

TOTAL LIABILITY & EQUITY = \$10,650 (Retained Earnings) + \$4,800 (Net Income 2009) = \$15,450

Estimated Pending 2009 Expenses of \$1,700 that consists of the following:

- 2009 City Court Usage (Estimate) \$1,325
- Junior Rackets (2009 Youth Outreach) \$ 225
- Junior Rackets (Reserve for 2010) \$ 150