

LONGMONT TENNIS ASSOCIATION

[www.longmonttennis.org](http://www.longmonttennis.org)

November 17, 2008

Longmont Library 6:30 – 8:30pm Meeting Room A

**ANNUAL REPORT FOR**

2008

This report covers the major activities deliberated and voted on by the Board of Directors as well as activities planned for calendar year 2009. A Preliminary Summary of financial statements is provided on the back. The final statement will be available on the website as of January 2009.

**MAJOR ACTIVITIES:**

1. In June, the LTA sponsored their 2nd Longmont Open as a USTA sanctioned tournament. There were 187 entrants and 240 entries in the various events. The headquarters was at the Longmont High School (LHS) with other courts being used throughout the city.
2. Throughout the spring, summer and fall on Saturday mornings the LTA sponsored drop-in tennis for members and non-members. This year the drop-ins were split in accordance to tennis rating. Carr Park hosted beginners to 3.0 while Silvercreek HS hosted 3.5 + players. Two socials were also held in the Spring & Fall. Both the Drop-Ins and Socials were well attended.
3. The LTA sponsored men's singles and mixed and men's doubles ladders throughout the year. They were well attended. This year the winners of each flight were awarded at the first RR end of season picnic.
4. Winter socials were sponsored by the LTA at Greeley Workout West and the Longmont Athletic Club facilities. Again these were well attended.
5. The LTA web site again was enhanced to provide greater ease and options for round robin players as well as members.
6. The LTA continued to sponsor Carr Park in the City of Longmont's Adopt-a-Park Program.
7. The LTA held its second banquet at Opera House in Longmont in February 2008, with over 100 members in attendance.
8. The LTA has spent many hours in attending and participating in the City of Longmont's Parks & Recreation planning sessions in an effort to incorporate tennis courts into new parks facilities at Quail Campus and Clover Basin. The goal of the LTA is to promote and have built a 10+ court complex at one of these locations.

**ACTIVITIES PLANNED FOR 2009**

Sponsor winter socials  
Sponsor league play at all levels  
Sponsor singles and doubles ladders  
Sponsor weekly drop-ins and spring and fall socials  
Sponsor youth tennis programs and tournaments  
Sponsor and conduct a USTA sanctioned tournament  
Recruit volunteers for activities  
Institute a Juniors Program  
Continue to enhance the LTA web site  
Sponsor an end-of-season banquet  
Continue to participate in promoting a 10+ court complex  
Continue to adopt Carr Park  
Define and publish committee responsibilities in order to increase further member participation.

**SUMMARY OF FINANCIAL STATEMENTS** will be published on the LTA Web Site.

Preliminary Summary of Financials

INCOME

Total income January through November 13, 2008 is \$13,751.

• Membership dues	\$4,467
• League Fees	\$2,466
• Round Robin (& Ladder) Fees	\$ 357
• Contributions	\$ 118
• Socials	\$ 449
• Banquet Receipts	\$ 750
• Longmont Open Tournament	\$5,104
• Interest Income	\$ 40

EXPENSES

Total expenses January through November 13, 2008 are \$10,673.

• Socials (WOW, LAC, balls, supplies)	\$ 910
• Annual Banquet	\$2,502
• Round Robin Expenses	\$ 845
• Court usage	\$1,020
• Equipment and Equipment Rentals	\$ 900
• Website	\$ 222
• Misc (PO Box, supplies, gifts, Paypal fees, USTA fee, bank fees)	\$ 873
• Longmont Open Tournament	\$4,421

Net income for the period from January through November 13, 2008 is \$3,078.

Notes:

- Invoice for City of Longmont court usage fees for the 2007 league season of \$405 is not shown.
- Insurance expense, which was \$165 in 2007, is not shown.
- Net income from Longmont Open Tournament is \$683.
- Total balance in Checking/Money Market/Paypal is \$11,319.68.