

# LONGMONT TENNIS ASSOCIATION

## ANNUAL REPORT FOR

2007(11/13/07)

This report covers the major activities deliberated and voted on by the Board of Directors and a summary of financial statements in calendar year 2007 and activities planned for calendar year 2008. The LTA membership increased from 250+ member's in 2006 to over 330 members in 2007. The LTA is in excellent financial condition.

### MAJOR ACTIVITIES:

1. In June, the LTA sponsored the 1<sup>st</sup> Annual Longmont Open as a USTA sanctioned tournament. There were 187 entrants and 224 entries in the various events. There were 6 Gold (\$300) sponsors and 9 Silver sponsors. The headquarters was at the Longmont High School (LHS) with other courts being used throughout the city.
2. Throughout the spring, summer and fall on Saturday mornings the LTA sponsored drop-in tennis for members and non-members. Two socials were also held in the Spring & Fall. Both the Drop-Ins and Socials were well attended.
3. The LTA sponsored over 40 teams in USTA competitive leagues with several of them going to districts and sectionals.
4. The LTA sponsored men's singles and mixed and men's doubles ladders throughout the year. They were well attended.
5. The LTA worked with high school tennis coaches and LTA parents to set up and run a boy's tennis ladder over the summer as a first step in developing tennis programs for juniors.
6. Winter socials were sponsored by the LTA at Greeley Workout West and the Longmont Athletic Club facilities. Again these were well attended.
7. The LTA web site was enhanced and provided many more options to the user that were not available in 2006.
8. The LTA continued to sponsor Carr Park in the City of Longmont's Adopt-a-Park Program.
9. The LTA held its first fall banquet at the Fox Hill Country Club in November 2006, with 50 members in attendance.
10. In cooperation and sharing costs with the St. Vrain School District, the LTA procured a \$2,000 storage shed and located it at the LHS tennis courts.
11. The LTA has spent many hours in attending and participating in the City of Longmont's Parks & Recreation planning sessions in an effort to incorporate tennis courts into new parks facilities at Quail Campus and Clover Basin. The goal of the LTA is to promote and have built a 10+ court complex at one of these locations.

### ACTIVITIES PLANNED FOR 2008

Sponsor winter socials  
Sponsor league play at all levels  
Sponsor singles and doubles ladders  
Sponsor weekly drop-ins and spring and fall socials  
Sponsor youth tennis programs and tournaments  
Sponsor and conduct a USTA sanctioned tournament  
Recruit volunteers for activities  
Institute a Junior Membership category  
Enhance the LTA web site  
Sponsor an end-of-season banquet  
Continue to participate in promoting a 10+ court complex  
Continue to adopt Carr Park  
Define and publish committee responsibilities in order to increase further member participation.

### SUMMARY OF FINANCIAL STATEMENTS (Reverse side)

## INCOME

Total income January through November 11, 2007 is \$13,963.00.



## EXPENSES

Total expenses January through November 11, 2007 are \$8,632.



Net income for the period from January 1, 2007 through November 11, 2007 is \$5,331.

### Notes:

- LTA has not been billed for City of Longmont court usage fees for the 2007 league season (A deposit of \$100 has been paid. In 2006 the total payment for court usage was \$189)
- LHS has reimbursed LTA for ½ of the cost of the shed at LHS, as agreed upon.
- Net income from Longmont Open Tournament is \$2,075.
- Total balance in Checking/Money Market/Paypal is \$8,873.